

RESOLUTION NO. 2014 - 3615

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MIAMI SPRINGS PROVIDING FOR THE THIRD BUDGET AMENDMENT TO THE FY 2013-2014 BUDGET; BY AMENDING THE GENERAL FUND BUDGET TO INCREASE THE STORMWATER ACCOUNT, REDUCE THE CITY CLERK, FINANCE-PROFESSIONAL SERVICES, PLANNING, BUILDING, ZONING AND CODE ENFORCEMENT, AND PUBLIC WORKS ACCOUNTS, AND INCREASE THE CHARGES AND SERVICES AND CITY RESERVE ACCOUNTS; INCREASING FUNDING IN THE ROAD AND TRANSPORTATION ACCOUNT OF THE SPECIAL REVENUE AND CAPITAL PROJECTS FUND BUDGET; PROVIDING INTENT; SPECIFYING COMPLIANCE WITH BUDGETARY PROCESSES AND PROCEDURES; EFFECTIVE DATE

WHEREAS, the City Charter prohibits any City department from incurring expenditures in excess of the department's approved budget; and,

WHEREAS, the General Fund budget of the City is hereby increased by \$33,495 in the Stormwater Operations account, reduced by an aggregate total of \$301,086 comprised of the City Clerk account (\$48,000), Finance-Professional Services account (\$2,040), Planning account (\$35,500), Building, Zoning, and Code Enforcement account (\$40,546), and Public Works account (\$191,500), increased by \$5,000 in the Charges and Services account and by \$16,500 in City Reserve account; and,

WHEREAS, the aforesaid changes in the various accounts of the General Fund were caused by a need to fund new stormwater projects, account for the anticipated shortfall in "Red Light Camera Program" revenues, record additional revenues received from Pelican Playhouse rentals, and returning funds to city reserves which were not required due to approved Citizen Independent Transportation Trust (C.I.T.T.) funding; and,

WHEREAS, in addition to the foregoing, the Road and Transportation account of the Special Revenue and Capital Projects Fund Budget has been increased by \$183,000 to account for C.I.T.T. funding made available for the Circle Lighting Project and various additional road and sidewalk projects for this year; and,

WHEREAS, it is the intent and purpose of the City Council to authorize and approve the foregoing budgetary actions and adjustments in order to comply with generally accepted budgetary processes and procedures;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MIAMI SPRINGS, FLORIDA:

Section 1: That the City Council of the City of Miami Springs hereby approves and authorizes the budgetary amendments and appropriations to the various revenues and expenditures of the budgets and funds set forth in Exhibit "A" attached hereto.

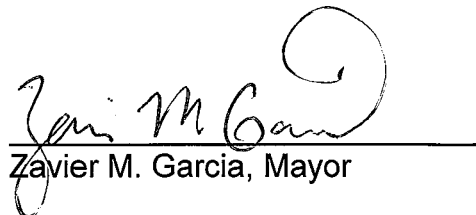
Section 2: That the City Council approvals and authorizations evidenced herein are intended to provide the City with the means to accomplish the purposes and projects identified in the recitals of this Resolution and the Exhibit attached hereto.

Section 3: That the City Council of the City of Miami Springs has authorized and approved the foregoing budgetary amendments, increases and appropriations in order to comply with generally accepted budgetary processes and procedures.

Section 4: That the provisions of this Resolution shall be effective immediately upon adoption by the City Council.

PASSED AND ADOPTED by the City Council of the City of Miami Springs, Florida, this 14th day of April, 2014, on a motion by Councilman Windrem and seconded by Vice Mayor Lob.

Vice Mayor Lob	<u>YES</u>
Councilman Windrem	<u>YES</u>
Councilman Bain	<u>YES</u>
Councilman Petralanda	<u>YES</u>
Mayor Garcia	<u>YES</u>



Zavier M. Garcia, Mayor

ATTEST:



Erika Gonzalez-Santamaria, CMC, City Clerk

APPROVED AS TO LEGALITY AND FORM:



Jan K. Seiden, City Attorney